

## Appendix A – Fees & Charges Schedule 2014/15 - SCHH

Note: yellow highlighting indicates national set charges or statutory charges.

Directorate: Social Care Health and Housing	2013/14 Rate	2014/15 Rate
	£	£
<b>Housing</b>		
<b>Service Charges (VAT n/a) - per week (48 week basis)</b>		
Door Entry Systems	0.20	0.20
District Heating	3.80 - 19.60	3.90 - 37.00
Communal Heating	0.10 - 4.20	0.10 - 5.70
Communal Cleaning	0.40 - 6.00	0.60 - 14.30
Communal Electric	0.10 - 6.90	0.10 - 9.90
Window Cleaning	0.30	0.30 - 0.50
General Management for sheltered and mini schemes	0.10 - 3.00	0.10 - 3.00
Staircase Lighting - General Dwellings	0.10 - 1.50	0.10 - 6.80
<b>Supporting People Charges (VAT n/a) - per week (48 week basis)</b>		
Red House Court	19.50	19.50
Other sheltered accommodation	19.40	19.40
Designated elderly person dwellings	6.90	6.90
Community Alarm System		
persons in council sheltered accommodation or disabled	3.80	3.80
not in council sheltered accommodation (includes VAT)	4.50	4.50
<b>Guest Rooms</b>		
Per night		
Single	9.50	10.00
Double	14.80	15.00
Laundry - per wash	2.00	2.00
Laundry - per dry	1.50	1.50
<b>Garages VAT n/a)</b>		
Per week exclusive of rates (48 week basis)		
Council Tenant	9.75	9.75
Not Council Tenant (includes VAT)	11.70	11.70

Directorate: Social Care Health and Housing	2013/14 Rate	2014/15 Rate
	£	£
<b>Emergency Accommodation Management Fee (VAT n/a)</b>		
Self contained accommodation	3.50	3.50
Shared accommodation single person	3.50	3.50
Shared accommodation family of 2	4.00	4.00
Shared accommodation family of 3+	4.50	4.50
<b>Short Term Leased Properties (VAT n/a) - per week (52 weeks)</b>	<b>149.30</b>	<b>149.30</b>
<b>Homeless Hostels (VAT n/a) - per week (52 weeks)</b>		
Scheme Manager	37.20	37.20
Communal Heating	1.50	1.50
Communal Electric	3.10	3.10
Heating & Domestic Hot Water	3.90 - 5.80	3.90 - 5.80
TV	0.30	0.30
Communal Cleaning	2.30	2.30
Window Cleaning	0.30	0.30
<b>Communal Television (VAT n/a) - per week (48 week basis)</b>	<b>0.30</b>	<b>0.30</b>
<b>Lifeline Emergency Response (VAT n/a) - per week (48 week basis) - existing customers as at 31.03.2014</b>	<b>2.80</b>	<b>2.80</b>
<b>Lifeline Emergency Response (VAT n/a) - per week (48 week basis) - new customers from 01.04.2014</b>		
Weekly rental		3.50
Installation Cost		25.00
Supply of additional pendant		50.00
No fault call out fee		25.00
Supply and fit key safe		80.00
Lifeline One Call set up cost		30.00
Annual subscription		14.40

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	£	£
<b>Outreach Service (VAT n/a)</b>		
Lifeline + 1 visit from Sheltered Housing Officer per week	4.50	6.00
Lifeline + 2 visits from Sheltered Housing Officer per week	6.00	8.00
Lifeline + 3 visits from Sheltered Housing Officer per week	8.00	10.00
<b>Charges for reference to banks &amp; building societies (VAT n/a)</b>	28.50	28.50
<b>Consent for Cable Installations (VAT n/a)</b>	123.70	123.70
<b>Housing Act 2004 and Park Homes Enforcement (VAT n/a)</b>		
Recipient of Housing Act or Park Homes Enforcement Notice (per person)	208.10	208.10
Admin charge for undertaking Works in Default in relation to enforcement activity - per Enforcement Notice	20% of cost	20% of cost
<b>Houses of Multiple Occupation</b>		
Licensing Scheme (per property) - license granted for 5 years	397.50	397.50
<b>Traveller site pitch fees (VAT n/a) - per week (52 weeks)</b>		
Single pitch	97.10	97.10
Double pitch	105.90	105.90
Service charges	9.60	9.60
<b>Park Homes Charges (per pitch unless otherwise stated)</b>		
Initial Licence Fee		53.32 (TBC)
Amendment or transfer fee (per site/application)		249.88 (TBC)
Site expansion amendment fee		27.68 (TBC)
Annual fee		12.38 (TBC)
Fit and Proper Persons Register Application (per application)		105.75 (TBC)
Fee for Depositing Site Rules (per Deposit)		30.91 (TBC)

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	£	£
<b>Private Sector Housing</b>		
Fee for technical assistance with a Disabled Facilities Grant - % of cost (for grants not exceeding £27,000)		12%
Fee for technical assistance with a Renewals Grant - % of cost		10%
Fee chargeable in relation to Empty Homes cases - % of cost		10%
Solicitor "Fast Track" enquiries		40.00
Immigration survey request - per survey		200.00
<b>Sheltered Housing</b>		
Sheltered Communal Lounge hire (per hour)	13.20	13.20
Lifeline Response Charge (VAT n/a - per response)	20.80	20.80

Directorate: Social Care Health and Housing	2013/14 Rate	2014/15 Rate
	£	£
<b>Charges to Customers and Individuals</b>		
<i>Maximum Applicable charge following Financial Assessment</i>		
<b>Residential Care (VAT n/a)</b>		
Linsell House (Home for Adults with Multiple Disabilities) (per week)	1,900.50	1,950.00
<b>Day Opportunities and Day Care (VAT n/a)</b>		
Day Centres for Adults with Learning Disabilities (per day)	52.50	54.00
Day and Social Centres for Older People (per day)	29.50	30.00
Travel to Day Centre (per journey)	1.50	1.55
<b>Domiciliary Care</b>		
Home Care (per hour) (VAT n/a)	18.20	17.00
Care provided in Supported Living units (per hour) (VAT n/a)	18.20	17.00
Care provided in Extra Care Sheltered Housing (per hour) (VAT n/a)	18.20	17.00
<b>Telecare Services</b>		
Telecare Service provided to meet eligible social care needs per week (VAT n/a)	4.10	4.20
<b>Flat rate charge</b>		
<b>Meals: (VAT n/a)</b>		
Frozen meal (per meal)	3.30	n/a
Hot meal (per meal)*	3.70	3.80
Meals at day centres (per meal)*	3.70	3.80
<b>Telecare Monitoring Service</b>		
Telecare Service provided outside social care eligibility criteria where customer has VAT exemption (VAT n/a)	4.10	4.20
Telecare Service provided outside social care eligibility criteria	4.90	5.00
<b>Fee for Issue of a Blue Badge (statutory maximum charge)</b>	10.00	10.00

Directorate: Social Care Health and Housing	2013/14 Rate	2014/15 Rate
	£	£
<b>Charges to Organisations and Other Local Authorities</b>		
<b>Social Care Services</b>		
Linsell House (Home for Adults with Multiple Disabilities) (per week)	<b>1,900.50</b>	<b>2,100.00</b>
Day Centres for Adults with Learning Disabilities incl. transport (per day) (VAT n/a)	<b>64.50</b>	<b>66.00</b>
Day Centres for Adults with Learning Disabilities excl. transport (per day) (VAT n/a)	<b>52.50</b>	<b>54.00</b>
Day Centres for Older People - per day incl. transport (per day) (VAT n/a)	<b>43.80</b>	<b>45.00</b>
Day Centres for Older People excl. Transport (per day) (VAT n/a)	<b>29.50</b>	<b>30.00</b>
<b>Lettings: (VAT n/a)</b>		
Side Room / Small Room		
up to 4 hours	<b>29.40</b>	<b>30.00</b>
additional hour	<b>5.30</b>	<b>5.40</b>
Main Hall		
up to 4 hours	<b>42.00</b>	<b>43.00</b>
additional hour	<b>10.70</b>	<b>11.00</b>
Kitchen		
up to 4 hours	<b>14.10</b>	<b>14.50</b>
Cost per Social Work hour	<b>35.00</b>	<b>35.50</b>
Best Interest Assessments / DoLs (based on ADASS regulations)	<b>600.00</b>	<b>600.00</b>